

8/10/2013



## UN Development Programme Egypt - Cairo

**Award ID:** 00057097  
**Award Title:** Pro-Poor Horticulture Value Chains in Upper Egypt  
**Start Year:** 2009  
**End Year:** 2013  
**Implementing Partner (Executing Agency):** UNDP

Budget (US\$) as of Last Revision on 08-October-2013		
Donor	Fund	Amount
UNDP(JPAA)	30000 Programme Cost Sharing	801,354.41
<b>Total Budget (2013 And Beyond)</b>		801,354.41
<b>Total Expenditure (2012 And Prior)</b>		2,445,206.59
<b>Award Total</b>		3,246,561.00
<b>Unprogrammed/Unfunded</b>		0.00

**Responsible Party (Implementing Agent):** EGY-Ministry of Industry and Trade  
**Revision Type:** General Revision 8 - Mandatory

**Brief Description:**

The purpose of this budget revision is to rephase the unspent amount of USD 61,905.45 from 2012 to 2013.

**Agreed by:**

UNDP

Signature

Date

20/10/2013

Name/Title

Ignacio Artaza, Country Director



**Annual Work Plan**

Egypt - Cairo

Project: 00057097

Report Date: 8/10/2013

Project Title: Pro-Poor Horticulture Value Chains in Upper Egypt

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00070412 Pro-Poor Horticulture Value Chain	Farmers integrated supply c			EGY-Ministry of Industry and T	30000	UNDP(JPAA)	71400	Contractual Services - Individ	801,354.41
<b>TOTAL</b>									
<b>GRAND TOTAL</b>									
<b>801,354.41</b>									
<b>801,354.41</b>									